H-2925.1		

HOUSE BILL 2217

State of Washington 63rd Legislature 2014 Regular Session

By Representatives Zeiger, Sawyer, Dahlquist, Haigh, Haler, and Bergquist Read first time 01/14/14. Referred to Committee on Education.

- AN ACT Relating to encouraging school districts to work with community partners to improve the utilization of K-12 capital facilities; amending RCW 28A.150.260 and 28A.165.035; and adding a new
- 4 section to chapter 28A.150 RCW.

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- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 6 <u>NEW SECTION.</u> **Sec. 1.** A new section is added to chapter 28A.150 7 RCW to read as follows:
 - (1) The legislature finds that cooperative partnerships between school districts, early learning providers, health and social service providers, and other community-based nonprofit organizations can result in both effective and efficient use of school facilities for the betterment of the community at large. Such partnerships build on community strengths, foster family and community engagement, and provide enhanced opportunities for academic and nonacademic programming in readily available locations.
 - (2) School districts are encouraged to use family and community engagement coordinators, including but not limited to those allocated through the prototypical school funding formula under RCW 28A.150.260, to coordinate cooperative partnerships between schools, the school

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- 1 district, and an array of community-based organizations in order to
- 2 expand academic and nonacademic program offerings using school
- 3 facilities outside of the regular school day or year.

Sec. 2. RCW 28A.150.260 and 2011 1st sp.s. c 27 s 2 are each amended to read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school districts in offering the minimum instructional program of basic education under RCW 28A.150.220. The allocation shall be determined as follows:

- (1) The governor shall and the superintendent of public instruction may recommend to the legislature a formula for the distribution of a basic education instructional allocation for each common school district.
- (2) The distribution formula under this section shall be for allocation purposes only. Except as may be required under chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-to-student ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.
- (3)(a) To the extent the technical details of the formula have been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to support instruction and operations in prototypical schools serving high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. Prototypical schools illustrate the level of resources needed to operate a school of a particular size with particular types and grade levels of students

using commonly understood terms and inputs, such as class size, hours 1 2 of instruction, and various categories of school staff. intent that the funding allocations to school districts be adjusted 3 from the school prototypes based on the actual number of annual average 4 full-time equivalent students in each grade level at each school in the 5 district and not based on the grade-level configuration of the school 6 to the extent that data is available. The allocations shall be further 7 8 adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors identified in the omnibus 9 10 appropriations act.

(b) For the purposes of this section, prototypical schools are defined as follows:

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- (i) A prototypical high school has six hundred average annual fulltime equivalent students in grades nine through twelve;
- (ii) A prototypical middle school has four hundred thirty-two average annual full-time equivalent students in grades seven and eight; and
 - (iii) A prototypical elementary school has four hundred average annual full-time equivalent students in grades kindergarten through six.
 - (4)(a) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

28	General education
29	average
30	class size
31	Grades K-3
32	Grade 4
33	Grades 5-6
34	Grades 7-8
35	Grades 9-12

(b) During the 2011-2013 biennium and beginning with schools with the highest percentage of students eligible for free and reduced-price meals in the prior school year, the general education average class

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size for grades K-3 shall be reduced until the average class size funded under this subsection (4) is no more than 17.0 full-time equivalent students per teacher beginning in the 2017-18 school year.

(c) The minimum allocation for each prototypical middle and high school shall also provide for full-time equivalent classroom teachers based on the following number of full-time equivalent students per teacher in career and technical education:

Career and technical education average class size Approved career and technical education offered at Skill center programs meeting the standards established by the office of the superintendent of public

- (d) In addition, the omnibus appropriations act shall at a minimum specify:
- (i) A high-poverty average class size in schools where more than fifty percent of the students are eligible for free and reduced-price meals; and
- (ii) A specialty average class size for laboratory science, advanced placement, and international baccalaureate courses.
- (5) The minimum allocation for each level of prototypical school shall include allocations for the following types of staff in addition to classroom teachers:

28		Elementary	Middle	High
29		School	School	School
30	Principals, assistant principals, and other certificated building-level			
31	administrators	1.253	1.353	1.880
32	Teacher librarians, a function that includes information literacy, technology,			
33	and media to support school library media programs	0.663	0.519	0.523
34	Health and social services:			
35	School nurses	0.076	0.060	0.096

1	Social workers	0.042	0.006	0.015
2	Psychologists	0.017	0.002	0.007
3	Guidance counselors, a function that includes parent outreach and graduation			
4	advising	0.493	1.116	1.909
5	Teaching assistance, including any aspect of educational instructional			
6	services provided by classified employees	0.936	0.700	0.652
7	Office support and other noninstructional aides	2.012	2.325	3.269
8	Custodians	1.657	1.942	2.965
9	Classified staff providing student and staff safety	0.079	0.092	0.141
10	((Parent involvement)) Family and community engagement coordinators	0.00	0.00	0.00
11	(6)(a) The minimum staffing allocation for	or each	school di	strict
12	provide district-wide support services sha	ll be	allocated	per
13	thousand annual average full-time equivalent	student	s in grade	es K-1
14	follows:			

15	Staff per 1,000
16	K-12 students
17	Technology
18	Facilities, maintenance, and grounds
19	Warehouse, laborers, and mechanics

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- (b) The minimum allocation of staff units for each school district support certificated classified staffing of central and administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (b) and (5) of this section and (a) of this subsection.
- (7) The distribution formula shall include staffing allocations to school districts for career and technical education and skill center administrative and other school-level certificated staff, as specified in the omnibus appropriations act.
- (8)(a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs, to be adjusted for inflation from the 2008-09 school year:

34 Per annual average full-time equivalent student 35 36 in grades K-12

1	Technology
2	Utilities and insurance
3	Curriculum and textbooks
4	Other supplies and library materials
5	Instructional professional development for certified and
6	classified staff
7	Facilities maintenance
8	Security and central office
9	(b) During the 2011-2013 biennium, the minimum allocation for
10	maintenance, supplies, and operating costs shall be increased as
11	specified in the omnibus appropriations act. The following
12	allocations, adjusted for inflation from the 2007-08 school year, are
13	provided in the 2015-16 school year, after which the allocations shall
14	be adjusted annually for inflation as specified in the omnibus
15	appropriations act:
16	Per annual average
17	full-time equivalent student
18	in grades K-12
19	Technology
20	Utilities and insurance
21	Curriculum and textbooks
22	Other supplies and library materials \$259.39
23	Instructional professional development for certificated and
24	classified staff
25	Facilities maintenance
26	Security and central office administration \$106.12
27	(9) In addition to the amounts provided in subsection (8) of this
28	section, the omnibus appropriations act shall provide an amount based
29	on full-time equivalent student enrollment in each of the following:
30	(a) Exploratory career and technical education courses for students
31	in grades seven through twelve;
32	(b) Laboratory science courses for students in grades nine through
33	twelve;
34	(c) Preparatory career and technical education courses for students
35	in grades nine through twelve offered in a high school; and
36	(d) Preparatory career and technical education courses for students
37	in grades eleven and twelve offered through a skill center.

(10) In addition to the allocations otherwise provided under this section, amounts shall be provided to support the following programs and services:

- (a) To provide supplemental instruction and services for underachieving students through the learning assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 1.5156 hours per week in extra instruction with a class size of fifteen learning assistance program students per teacher.
- (b) To provide supplemental instruction and services for students whose primary language is other than English, allocations shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The minimum allocation for each level of prototypical school shall provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction with fifteen transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation may be scaled to provide a larger allocation for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention, as detailed in the omnibus appropriations act.
- (c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on two and three hundred fourteen one-thousandths percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.
- 35 (11) The allocations under subsections (4)(a) and (b), (5), (6), 36 and (8) of this section shall be enhanced as provided under RCW 37 28A.150.390 on an excess cost basis to provide supplemental 38 instructional resources for students with disabilities.

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(12)(a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.

- (b) Allocations or enhancements provided under subsections (4), (7), and (9) of this section for exploratory and preparatory career and technical education courses shall be provided only for courses approved by the office of the superintendent of public instruction under chapter 28A.700 RCW.
- (13)(a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.
- (b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.
- (c) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional hour offerings required under RCW 28A.150.220. Any revision of the present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee.
- (d) The office of financial management shall make a monthly review of the superintendent's reported full-time equivalent students in the common schools in conjunction with RCW 43.62.050.
- **Sec. 3.** RCW 28A.165.035 and 2013 2nd sp.s. c 18 s 203 are each 37 amended to read as follows:

- (1) Beginning in the 2015-16 school year, expenditure of funds from the learning assistance program must be consistent with the provisions of RCW 28A.655.235.
 - (2) Use of best practices that have been demonstrated through research to be associated with increased student achievement magnifies the opportunities for student success. To the extent they are included as a best practice or strategy in one of the state menus or an approved alternative under this section or RCW 28A.655.235, the following are services and activities that may be supported by the learning assistance program:
 - (a) Extended learning time opportunities occurring:
- 12 (i) Before or after the regular school day;
- 13 (ii) On Saturday; and

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- (iii) Beyond the regular school year;
- (b) Services under RCW 28A.320.190;
- 16 (c) Professional development for certificated and classified staff 17 that focuses on:
 - (i) The needs of a diverse student population;
- 19 (ii) Specific literacy and mathematics content and instructional 20 strategies; and
 - (iii) The use of student work to guide effective instruction and appropriate assistance;
 - (d) Consultant teachers to assist in implementing effective instructional practices by teachers serving participating students;
 - (e) Tutoring support for participating students;
 - (f) Outreach activities and support for parents of participating students, including employing ((parent and)) family and community engagement coordinators; and
 - (g) Up to five percent of a district's learning assistance program allocation may be used for development of partnerships with community-based organizations, educational service districts, and other local agencies to deliver academic and nonacademic supports to participating students who are significantly at risk of not being successful in school to reduce barriers to learning, increase student engagement, and enhance students' readiness to learn. The office of the superintendent of public instruction must approve any community-based organization or local agency before learning assistance funds may be expended.

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(3) In addition to the state menu developed under RCW 28A.655.235, the office of the superintendent of public instruction shall convene a panel of experts, including the Washington state institute for public policy, to develop additional state menus of best practices and strategies for use in the learning assistance program to assist struggling students at all grade levels in English language arts and mathematics and reduce disruptive behaviors in the classroom. The office of the superintendent of public instruction shall publish the state menus by July 1, 2015, and update the state menus by each July 1st thereafter.

- (4)(a) Beginning in the 2016-17 school year, except as provided in (b) of this subsection, school districts must use a practice or strategy that is on a state menu developed under subsection (3) of this section or RCW 28A.655.235.
- (b) Beginning in the 2016-17 school year, school districts may use a practice or strategy that is not on a state menu developed under subsection (3) of this section for two school years initially. If the district is able to demonstrate improved outcomes for participating students over the previous two school years at a level commensurate with the best practices and strategies on the state menu, the office of the superintendent of public instruction shall approve use of the alternative practice or strategy by the district for one additional school year. Subsequent annual approval by the superintendent of public instruction to use the alternative practice or strategy is dependent on the district continuing to demonstrate increased improved outcomes for participating students.
- (c) Beginning in the 2016-17 school year, school districts may enter cooperative agreements with state agencies, local governments, or school districts for administrative or operational costs needed to provide services in accordance with the state menus developed under this section and RCW 28A.655.235.
- (5) School districts are encouraged to implement best practices and strategies from the state menus developed under this section and RCW 28A.655.235 before the use is required.

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